



Tees Valley Combined Authority Cabinet Decision Record

Cabinet Meeting Date:

26th June 2026

Decision Details

Approval of Local Growth Plan and Investment Pipeline

Decision Status:	Recommendation Approved
Is Key decision:	Yes
Call in deadline:	Midnight on 07/07/2026
Decision in effect from:	08/07/2026
Publication Date:	29/06/2026
Date of Decision:	26/06/2026
Decided at Meeting of:	Cabinet

Purpose:

Cabinet received a report from the Director of Business Solutions which presented the Tees Valley Local Growth Plan for publication and adoption along with associated Investment Pipeline Priority Packages.

Decision:

RESOLVED that Cabinet :-

- APPROVED the Tees Valley Investment Pipeline Priority Packages as set out on pages 138-145 of the Local Growth Plan;
- APPROVED the Tees Valley Local Growth Plan and agree that it can be published and adopted, in accordance with section 8 of the Guidance for Mayoral Strategic Authorities on developing Local Growth Plans.
- DELEGATED authority to TVCA's Director of Business Solutions to update and amend the Local Growth Plan if required where these changes would not alter the strategic intent or priorities of the document

Alternative options considered:

No other alternative options were presented.

Accompanying Documents:

TVCA Cabinet agenda and papers

Declarations of Interest:

Member:	Declaration
Mayor Ben Houchen (Chairperson)	No declarations made.
Councillor Lisa Evans	No declarations made.
Councillor Steve Harker	No declarations made.
Councillor Graham Harrison	No declarations made.
Councillor Alec Brown	No declarations made.



Mayor Chris Cooke	No declarations made.
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Contact Officer for Decision:

Name of Contact Officer: Sarah Walker

Post Title: Director of Business Solutions

Email Address: sarah.walker@teesvalley-ca.gov.uk

Decision Details

Skills Programme Update

Decision Status:	Recommendation Approved
Is Key decision:	Yes
Call in deadline:	Midnight on 07/07/2026
Decision in effect from:	08/07/2026
Publication Date:	29/06/2026
Date of Decision:	26/06/2026
Decided at Meeting of:	Cabinet

Purpose:

Cabinet received a report from the Director of Business Solutions seeking Cabinet approval of the Local Skills Improvement Plan 2 (2026-2029) for the Tees Valley along with the supporting letter of endorsement.

The report also provided an update on the Adult Skills procurement and new funding to support Construction Industry Placements.

Decision:

RESOLVED that Cabinet :-

- **Approved** the Local Skills Improvement Plan 2 (2026-2029) for the Tees Valley as set out in **Confidential Appendix 1** and the letter of endorsement as set out in **Confidential Appendix 2**.
- **Noted** that the Education Employment and Skills Advisory Group will oversee the implementation of the Local Skills Improvement Plan 2 and keep it under review throughout the three-year cycle.
- **Noted** that the Adult Skills Fund procurement launched in January 2026 has been withdrawn for review, with a revised opportunity expected in the coming weeks.
- **Noted** the £1.2m funding from the Department for Education as part of the national Construction Skills package to support Industry Placements.
- **Noted** the additional funding of £0.366m to be allocated to the Combined Authority from the Department for Business and Trade to support the adult skills within the Advanced Manufacturing, Clean Energy and Engineering sectors.

Alternative options considered:

No other alternative options were presented.

Accompanying Documents:

TVCA Cabinet agenda and papers

Declarations of Interest:

Member:	Declaration
Mayor Ben Houchen (Chairperson)	No declarations made.
Councillor Lisa Evans	Declared a non pecuniary interest
Councillor Steve Harker	Declared a non pecuniary interest
Councillor Graham Harrison	Declared a non pecuniary interest
Councillor Alec Brown	Declared a non pecuniary interest
Mayor Chris Cooke	Declared a non pecuniary interest.

Contact Officer for Decision:

Name of Contact Officer: Sarah Walker

Post Title: Director of Business Solutions

Email Address: sarah.walker@teesvalley-ca.gov.uk

Decision Details

Draft Revenue & Capital Outturn 2025/26

Decision Status:	Recommendation Approved
Is Key decision:	Yes
Call in deadline:	Midnight on 07/07/2026
Decision in effect from:	08/07/2026
Publication Date:	29/06/2026
Date of Decision:	26/06/2026
Decided at Meeting of:	Cabinet

Purpose:

Cabinet received a report from the Interim Director of Finance & Resources presenting the draft revenue and capital outturn position for Tees Valley Combined Authority (TVCA) for the year ending 31 March 2026, highlighting any key variances to the approved budget for the year, based on the provisional outturn position as at the end of Quarter 4 (31 March 2026). Cabinet members were advised that the report was provisional pending the finalisation of the Annual Statement of Accounts 25/26 and prior year accounts for 2023/24 and 2024/25.

Decision:

Resolved that Cabinet;

RESOLVED that Cabinet:-

- NOTED the draft revenue outturn position of a net deficit of £5.798m for the year ending 31 March 2026, which is an adverse variance of £0.026m against the budgeted deficit of £5.772m, and an adverse variance of £5.204m from the reported deficit of £0.594m at Quarter 3.
- APPROVE the revenue budget carry forward requests of £3.811m set out in Table 6 of the report, for Creative Place Programme, Sector Networks and Hydrogen Refuelling Station to deliver committed activity.
- NOTED the proposed contributions to reserves of £27.603m and contributions from reserves of £10.959m, which is a net movement to revenue reserves of £16.644m.
- NOTED the total usable revenue reserves of £51.545m as of 31 March 2026 set out in Table 17.
- NOTED the matters to be resolved to finalise the outturn
- NOTED the draft outturn for the Capital Programme of £155.610m for the financial year to 31 March 2026, which is a reduction of £81.613m against budgeted capital expenditure of £227.223m and an increase of £48.765m from the reported Q3 position.
- NOTED the capital reserves position of £194.060m as 31 March 2026.

- APPROVED the additional contribution to MRP of £3.042 for Goosepool 2019 Ltd loans backdated to the loan advance date.

Alternative options considered:

No other alternative options were presented.

Accompanying Documents:

TVCA Cabinet agenda and papers

Declarations of Interest:

Member:	Declaration
Mayor Ben Houchen (Chairperson)	No declarations made.
Councillor Lisa Evans	No declarations made.
Councillor Steve Harker	No declarations made.
Councillor Graham Harrison	No declarations made.
Councillor Alec Brown	No declarations made.
Mayor Chris Cooke	No declarations made.

Contact Officer for Decision:

Name of Contact Officer: Jo Moore
Post Title: Interim Director of Finance & Resources
Email Address: jo.moore@teesvalley-ca.gov.uk

Decision Details

Treasury Management Outturn 2025/26

Decision Status:	Recommendation Approved
Is Key decision:	Yes
Call in deadline:	Midnight on 07/07/2026
Decision in effect from:	08/07/2026
Publication Date:	29/06/2026
Date of Decision:	26/06/2026
Decided at Meeting of:	Cabinet

Purpose:

Cabinet received a report from the Interim Group Director of Finance & Resources which informed Cabinet of the TVCA performance against the treasury management and prudential indicators set in the Treasury Management Strategy 2025/26, approved by the Authority on 28 March 2025.

Decision:

RESOLVED that Cabinet:-

- NOTED the Treasury Outturn Report for 2025/26.
- NOTED that all treasury and prudential indicators approved for 2025/26 have been complied with.
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Alternative options considered:

No other alternative options were presented.

Accompanying Documents:

TVCA Cabinet agenda and papers

Declarations of Interest:

Member:	Declaration
Mayor Ben Houchen (Chairperson)	No declarations made.
Councillor Lisa Evans	No declarations made.
Councillor Steve Harker	No declarations made.
Councillor Graham Harrison	No declarations made.
Councillor Alec Brown	No declarations made.
Mayor Chris Cooke	No declarations made.



Contact Officer for Decision:

Name of Contact Officer: Jo Moore

Post Title: Interim Director of Finance & Resources

Email Address: jo.moore@teesvalley-ca.gov.uk